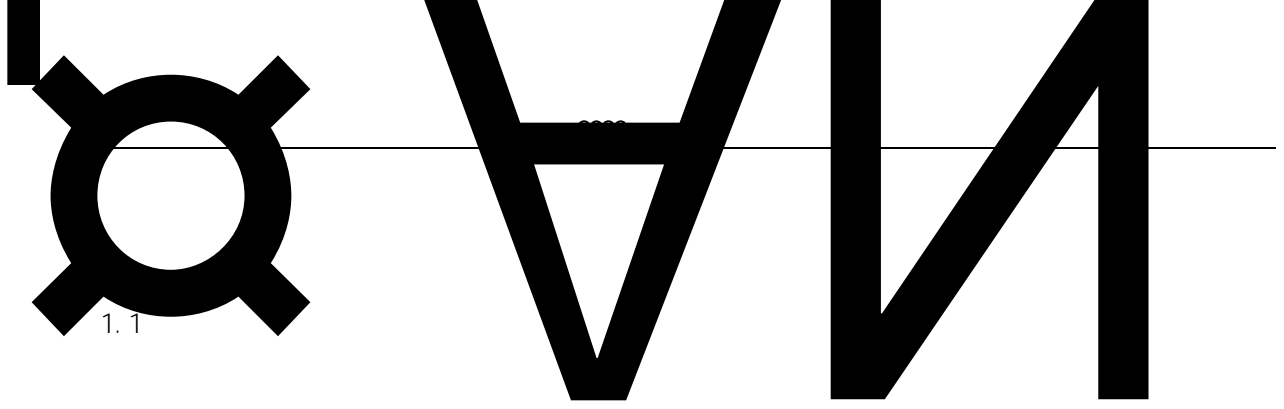


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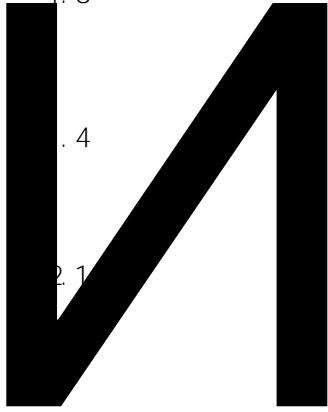
1.1

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1.3

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a 1



2. 2020 1-3
21. 26%

- 145, 084, 468. 24

- 701, 692. 24

5, 573, 472. 21

	-2,645,790.34	
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2 2

45,690

(%)

309,275,786	50.66	0	0
24,464,029	4.01	0	0
12,278,934	2.01	0	0
8,771,000	1.44	0	0
1,800,000	0.29	0	0
1,710,000	0.28	0	0
1,477,800	0.24	0	0
1,200,603	0.20	0	0
1,100,000	0.18	0	0
1,006,500	0.16	0	0

	2020 3 31	12.05%

2.3

3.1

1.	2020 3 31	240,746,745.62	48.26%
2.	2020 3 31	41,155,860.67	37.72%
3.	2020 3 31	24,761,300.13	37.44%
4.	2020 3 31	2,068,066.75	297.52%
5.	2020 3 31 2019	3,908,645.20	47.98%
6.	2020 3 31 2019	16,540,115.24	65.33%
7.	2020 1-3	18,130,509.44	40.37%
8.	2020 1-3	-6,760,034.55	215.63%

		2020	
9.	2020 1-3	- 747, 711.	206. 01%
10.	2020 1-3	2, 600, 000. 00	567. 40%
	10. 2020 1-3	160	
11.	2020 1-3	8. 72	
	34. 07	19%	
	- 17, 357, 074. 64		- 14, 711, 284. 30
	349. 01%	110. 62%	
12.	2020 1-3		- 145, 084, 468. 24
21.	26%		
13.	2020 1-3		27, 404,

4.1

2020 3 31

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2020 3 31

2019 12 31

826, 171, 787. 53

952, 554, 066. 01

28, 685, 290. 53

34, 433, 002. 49

32, 680, 760. 00

58, 266, 769. 72

631, 370, 534. 35

588, 721, 124. 53

53, 282, 724. 63

47, 270, 282. 41

240, 746, 745. 62

162, 383, 155. 36

41, 155, 860. 67

29, 883, 648. 38

644, 766, 166. 23

846, 437, 311. 45

211, 904, 405. 30

42, 324, 011. 37

42, 324, 011. 37

32, 339, 586. 05

31, 926, 602. 24

2, 785, 427, 872. 28

2, 794, 199, 973. 96

8, 595, 543. 12

8, 595, 543. 12

19, 819, 887. 69

19, 819, 887. 69

24, 761, 300. 13

39, 583, 162. 69

. 964, 424, 69

721, 479, 5,

	156,377,050.19	157,529,973.80
	2,068,066.75	520,248.66
	30,073,845.76	31,210,011.61
	1,008,853,488.80	1,057,807,506.83
	3,794,281,361.08	3,852,007,480.79
	300,995,385.39	317,106,795.68
	515,908,728.35	610,673,762.83
	731,365,365.23	627,023,266.35
	8,896,572.11	
	3,908,645.20	7,513,827.57
	16,540,115.24	47,710,314.61
	97,064,779.64	101,510,059.26
	75,219,026.11	75,219,026.11
	4,775,478.08	6,279,075.00
	1,679,455,069.24	1,717,817,101.30
	50,182,920.20	50,139,537.50

	915, 207. 28	13, 262, 000. 28
	54, 449, 696. 42	57, 274, 252. 63
	4, 124, 063. 44	4, 986, 220. 23
	2, 687, 799. 28	2, 651, 165. 00
	124, 359, 687. 23	128, 314, 149. 64
	1, 803, 814, 756. 47	1, 846, 131, 250. 94
	610, 500, 000. 00	610, 500, 000. 00
	71, 774, 620. 14	71, 774, 620. 14
	2, 136, 251. 46	1, 233, 916. 43
	7, 215, 348. 80	6, 132, 344. 37
	107, 122, 678. 52	107, 122, 678. 52
	933, 451, 641. 58	950, 808, 716. 22
	1, 732, 200, 540. 50	1, 747, 572, 275. 68
	258, 266, 064. 11	258, 303, 954. 17
	1, 990, 466, 604. 61	2, 005, 876, 229. 85
	3, 794, 281, 361. 08	3, 852, 007, 480. 79

112, 186, 306. 85	89, 518, 666. 60
358, 794, 283. 39	387, 628, 359. 61
21, 656, 277. 08	21, 656, 277. 08
191, 930. 18	96, 925, 850. 23
99, 829, 875. 86	
3, 033, 174. 61	3, 067, 977. 12
924, 595, 849. 28	1, 010, 095, 472. 85
901, 741, 077. 37	901, 741, 077. 37
14, 172, 673. 62	28, 864, 590. 46
48, 016, 492. 93	34, 026, 402. 62
1, 595, 946. 67	1, 752, 933. 91
1, 807, 941. 67	
8, 030, 843. 96	8, 030, 843. 96
975, 364, 976. 22	974, 415, 848. 32
1, 899, 960, 825. 50	1, 984, 511, 321. 17
28, 280, 000. 00	47, 779, 600. 00

	447,032,732.22	517,788,957.36
	47,000,000.00	47,000,000.00
	12,915,207.89	13,262,974.28
	1,650,181.62	1,650,181.62
	61,565,389.51	61,913,155.90
	508,598,121.73	579,702,113.26
	610,500,000.00	610,500,000.00
	185,163,435.47	185,163,435.47
	290,487.46	290,487.46
	107,122,678.52	107,122,678.52
	488,286,102.32	501,732,606.46
	1,391,362,703.77	1,404,809,207.91
	1,899,960,825.50	1,984,511,321.17

2020 1—3

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	2020	2019
	377,799,329.84	409,764,577.87

377, 799, 329. 84

409, 764, 577. 87

391, 911, 956. 99

417, 107, 657. 23

321, 293, 246. 16

333, 763, 331. 49

5, 144, 054. 85

3, 997, 035. 31

13, 252, 871. 93

12, 239, 137. 34

40, 851, 309. 16

48, 345, 896. 85

18, 130, 509. 44

12, 915, 982. 97

-6, 760, 034. 55

5, 846, 273. 27

284, 970. 29

560, 809. 19

1, 678, 147. 75

3, 501, 945. 95

6, 106, 065. 58

7, 062, 551. 54

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		902, 335. 03	- 168, 893. 84
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	5, 202, 399. 69	5, 076, 259. 85
	- 4, 633, 668. 11	3, 034, 097. 06
	142, 566. 67	259, 224. 39
	1, 770, 634. 67	3, 595, 149. 55
		325, 400. 00
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	2, 300, 000. 00	304, 763. 40
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	- 13, 446, 504. 14	- 17, 981, 482. 05
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2020 1—3

2020	2019
393, 024, 517. 49	408, 865, 906. 92

1, 944, 447. 62	4, 648, 982. 91
35, 270, 563. 48	12, 366, 675. 68
430, 239, 528. 59	425, 881, 565. 51
333, 469, 551. 58	425, 421, 648. 44

81, 266, 360. 28

		141, 000. 00
		811. 96
		141, 811. 96
	529, 255. 75	402, 688. 30
		16, 708, 100. 00
	529, 255. 75	17, 110, 788. 30
	- 529, 255. 75	- 16, 968, 976. 34
	142, 566. 67	141, 000. 00
	142, 566. 67	141, 000. 00
	- 142, 566. 67	- 141, 000. 00
	- 19, 114, 679. 22	- 42, 767, 814. 34
	272, 157, 891. 81	306, 922, 973. 11
	253, 043, 212. 59	264, 155, 158. 77

4. 2 2020

	2019 12 31	2020 1 1	:	:
	952, 554, 066. 01	952, 554, 066. 01		
	34, 433, 002. 49	34, 433, 002. 49		

58,266,769.72	58,266,769.72
588,721,124.53	588,721,124.53
47,270,282.41	47,270,282.41
162,383,155.36	162,383,155.36

29,883,648.38	29,883,648.38
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846,437,311.45	640,589,417.09	-205,847,894.36
	205,847,894.36	205,847,894.36
42,324,011.37	42,324,011.37	

31,926,602.24	31,926,602.24
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317, 106, 795. 68

317, 106, 795. 68

901, 741, 077. 37	901, 741, 077. 37	
28, 864, 590. 46	28, 864, 590. 46	
34, 026, 402. 62	34, 026, 402. 62	
1, 752, 933. 91	1, 752, 933. 91	
8, 030, 843. 96	8, 030, 843. 96	
974, 415, 848. 32	974, 415, 848. 32	
1, 984, 511, 321. 17	1, 984, 511, 321. 17	
47, 779, 600. 00	47, 779, 600. 00	
91, 802, 479. 57	91, 802, 479. 57	
73, 202, 901. 81	58, 231, 001. 05	- 14, 971, 900. 76
	14, 971, 900. 76	14, 971, 900. 76
5, 204, 226. 29	5, 204, 226. 29	
435, 789. 07	435, 789. 07	
299, 363, 960. 62	299, 363, 960. 62	

	13,262,974.28	13,262,974.28	
	1,650,181.62	1,650,181.62	
	61,913,155.90	61,913,155.90	
	579,702,113.26	579,702,113.26	
	610,500,000.00	610,500,000.00	
	185,163,435.47	185,163,435.47	
	290,487.46	290,487.46	
	107,122,678.52	107,122,678.52	
	501,732,606.46	501,732,606.46	
	1,404,809,207.91	1,404,809,207.91	
	1,984,511,321.17	1,984,511,321.17	

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4.3 2020

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